



## AGENDA ITEM #TBA

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DATE: June 29, 2022  
TO: Fresno County Zoo Authority Board  
FROM: Siau-Lin Hampton, Zoo Authority Treasurer Staff  
SUBJECT: Zoo Authority Budget for Budget Year 2022-23

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### RECOMMENDED ACTION:

**Approve and authorize the estimated revenues and appropriations for the 2022-2023 budget year.**

### ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$2,605,291 as of March 31, 2022.

### DISCUSSION:

Expenditure appropriations for Other Services and Supplies budgeted at \$13,050 remains the same as prior year. Professional and Specialized Services budgeted at \$160,482 represents an increase of \$41,574 (35%) over the current year adopted budget due to the anticipation of rates increasing for FY 2022-23 pending Board of Supervisors' approval in September 2022.

The budget, as presented, would utilize none of the available net position from the Zoo Authority fund, assuming that all revenues and appropriations occur as outlined.

### FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.

### ATTACHMENTS:

Budget Presentation